

334145

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334145	<u>Cost Center Name</u> Sports Council	<u>Contact Person &amp; Information</u> <u>Mach</u>
<u>FY2022 CURRENT Budget Amount</u> \$78,586.00	<u>FY23 Budget Amount</u> \$ 78,586.00	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$\$Secondary by Indy teams
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$ Primary by Indy teams
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$ Tertiary by Indy teams
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$2651 – risk management and repairs to shared facilities and equipment
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>78,586</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.**

Sports Club Council funds provide competitive collegiate sports teams that are not recognized Winona State University Athletics teams with annual foundational budgets. Teams spend these funds from Winona State University accounts with great help from Melissa Soppa, the WSU Business Office, and Rachel Cromheecke in WSU Legal Affairs using WSU and MnSCU acquisition forms signed by their club advisors who are all employees of Winona State University. Funds are also needed to support the foundation for risk management with the Sport Club Council program. Although 2020 and 2021 were challenging years, sports clubs have persevered and are getting back on track. We have begun monthly meetings to streamline processes and to reevaluate the tier system for sports and their funding allocation. Hopefully a decision will be made in the next coming months for amendments to be made to the Sports Club Council document which has not been updated in a few years. Each sports club utilizes their funding in various ways. Most typically and recently, it has been new uniforms and travel expenses related to national and local trips where our various clubs compete. The risk management budget continues to be a large asset for clubs sports as we know that we have something to fall back on in case of emergencies, which have happened in years past.

**334145 continued**

Women's Lacrosse-334407	\$5250
Men's La Crosse-334082	\$5250
Men's Hockey-334430	\$5250
Soccer-334328	\$4350
Club Baseball- 334424	\$4350
Bowling- 334109	\$4350
Cheer-334303	\$4350
Dance-334370	\$4350
Women's Ultimate Frisbee- 334349	\$4350
Men's Ultimate Frisbee-334316	\$4350
Wrestling-334067	\$4350
Women's Volleyball-334409	\$4350
Men's Volleyball-334298	\$4350
Tennis-334081	\$4350
Fishing-334425	\$1,925
Risk Management	\$2,651 (also listed above)
<b>Total</b>	<b>\$78586</b>

334339

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334339	<u>Cost Center Name</u> Post Season	<u>Contact Person &amp; Information</u> <u>Mach</u>
<u>FY2022 CURRENT Budget Amount</u> \$9,702.00	<u>FY23 Budget Amount</u> \$ <u>9,702.00</u>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$Primary – est \$9000
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$Secondary – est \$702
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	
Membership Dues	
Food Services	
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

The Sport Club Council Post Season Budget has traditionally been allocated to Sport Club Council-affiliated teams who apply for funding to the Sports Club Council. All of these monies are spent at regional or national-level competitive tournaments to which our sport club teams earn entrance through invitation and winning season performance. Monies are spent primary on student travel including lodging and transportation (usually outside of the state of MN), and also on tournament registration fees for individuals playing in national-level sport club competitions.

**Current Usage as of 1/26/2022:** During FY 2022, no teams have yet to make a request for post season funds, but we are hoping that both Rugby's, Men & Women's LaX, and Cheer will make usage of the funds.

**Considerations:** Sport Club Council will be reevaluating this account and considering how to go about distributing funds. The current system is to vote at Sport Club Council on who receives an amount of money but this hasn't always been the most popular option. Hopefully this will be resolved and figured out in the months to come. This will be included in the evaluation of the tier-based funding consideration as well.