

**334145**

**FY2024 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334145	<b><u>Cost Center Name</u></b> Sports Council	<b><u>Contact Person &amp; Information</u></b> <b><u>Gunnar Mach</u></b>
<b><u>FY2023 CURRENT Budget Amount</u></b> \$78,586.00	<b><u>FY24 Budget Amount</u></b> \$ 78,586.00	

**Please note: Due to FY23 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$Secondary by Indy teams
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$ Primary by Indy teams
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$ Tertiary by Indy teams
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$2651 – risk management and repairs to shared facilities and equipment
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>78,586</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY24 year.**

Sports Club Council funds provide competitive collegiate sports teams that are not recognized Winona State University Athletics teams with annual foundational budgets. Teams spend these funds from Winona State University accounts with great help from Melissa Soppa, the WSU Business Office, and Rachel Cromhecke in WSU Legal Affairs using WSU and MnSCU acquisition forms signed by their club advisors who are all employees of Winona State University. Funds are also needed to support the foundation for risk management with the Sport Club Council program.

This last year we've restructured our tier system, how funds are allocated, and had monthly meetings to discuss various sports club information. Teams have also been utilizing their funds completely but also have been using fundraising opportunities quite frequently to boost their reserves.

Each sports club utilizes their funding in various ways. Most typically and recently, it has been new uniforms and travel expenses related to national and local trips where our various clubs compete. The risk management budget continues to be

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a large asset for clubs sports as we know that we have something to fall back on in case of emergencies, which have happened in years past.

Allocations are as follows:

Women's Lacrosse-334407	\$5000
Men's La Crosse-334082	\$5000
Men's Hockey-334430	\$6156
Club Baseball- 334424	\$5000
Bowling- 334109	\$5000
Cheer-334303	\$6156
Dance-334370	\$5000
Women's Ultimate Frisbee- 334349	\$5000
Men's Ultimate Frisbee-334316	\$6156
Women's Volleyball-334409	\$6156
Men's Volleyball-334298	\$5000
Tennis-334081	\$2000
Fishing-334425	\$2000
Men's Rugby-334317	\$6156
Women's Rugby-334389	\$6156
Risk Management	\$2650
<b>Total</b>	<b>\$78586</b>

Total amount of participants in sports club council fluctuates of course, but the amount we have in our club directory is 299 students in the council alone. Between all sports clubs it's probably closer to 500-600 students.

**334339**

**FY2024 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334339	<b><u>Cost Center Name</u></b> Post Season	<b><u>Contact Person &amp; Information</u></b> <b><u>Mach</u></b>
<b><u>FY2023 CURRENT Budget Amount</u></b> \$9,702.00	<b><u>FY24 Budget Amount</u></b> \$ <b>9,702.00</b>	

**Please note: Due to FY23 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$Primary – est \$9000
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$Secondary – est \$702
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	
Membership Dues	
Food Services	
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY24 year.

The Sport Club Council Post Season Budget has traditionally been allocated to Sport Club Council-affiliated teams who apply for funding to the Sports Club Council. All of these monies are spent at regional or national-level competitive tournaments to which our sport club teams earn entrance through invitation and winning season performance. Monies are spent primary on student travel including lodging and transportation (usually outside of the state of MN), and also on tournament registration fees for individuals playing in national-level sport club competitions.

**Current Usage as of 2/1/2023:** This past year, our teams made use of our post-season funds. They made presentations and we allotted the funds appropriately between teams. All funds were used by teams for travel and hotel, mainly.

**Considerations:** Sport Club Council has decided on a system of how to disperse these funds and has been successful thus far!

