

334279 Transit Van / West Campus East Lake

**FY2022 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b>Cost Center Number</b> 334279	<b>Cost Center Name</b> Transit Van – West Campus/ East Lake	<b>Contact Person &amp; Information</b> <u>Cichosz, Chris</u>
<b>FY2020 CURRENT Budget Amount</b> \$71,000.00	<b>FY22 Budget Amount</b> \$ <u>77,000.00</u>	

**Please note: Due to FY22 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	
Student Help	\$35,000
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	\$27,000
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$15,000
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$77,000</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY22 year.**

**\$35,000-Student Van drivers have been given raises as well as additional step increases for the possibility to earn additional money per hour. The need to incentivize student employment with increased pay has become a necessity within the past few years to be competitive with other employers within the Winona community and get students to apply and work.**

**\$27,000 will assist in paying the City of Winona busing contract and MOU with the City of Winona that allows students to ride the city bus routes for free simply by showing their WSU ID.**

**\$15,000 Will pay for fuel and maintenance of the van fleet.**