

FY2022 Budget Request Form – Student Fee Management Committee*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334145	<u>Cost Center Name</u> Sports Council	<u>Contact Person & Information</u> <u>Gunnar Mach</u>
<u>FY2020 CURRENT Budget Amount</u> \$78,586.00	<u>FY22 Budget Amount</u> \$ 78,586.00	

Please note: Due to FY22 Budget situation, increases will likely not be available.

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$Secondary by Indv teams
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$ Primary by Indv teams
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$Tertiary by indiv teams
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$2651- risk management and repairs to shared facilities and equipment
TOTAL FISCAL YEAR BUDGET	\$78,586

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY22 year.

Sport Club Council funds provide competitive collegiate sports teams that are not recognized Winona State University Athletics teams with annual foundational budgets. Teams spend these funds from Winona State University accounts with great help from Melissa Soppa, the WSU Business Office, and Rachel Cromheecke in WSU Legal Affairs using WSU and MnSCU acquisition forms signed by their club advisors who are all employees of Winona State University. Teams are allocated funds based on Article VI of the Sports Club Council constitution, provided here.

Funds are also needed to support the foundation for risk management with the Sport Club Council program. Over 650 individual WSU students participate in Sports Clubs, and until 2017-2018 risk management has been an afterthought to operating budgets for teams. In order to support a healthy foundation for competitive recreational sports, new accountability and risk management procedures were introduced during FY2018 including First Aid/CPR/AED training to match requirements; first aid supplies, and a pot for unanticipated damages and fund matching with WSU Athletics and Intramurals for shared-use facility repair and equipment such as nets, mats, and poles. The funds available do not support a comprehensive or adequate risk management program for this large student group, but having them at all makes a huge difference.

Team	Allocation
Women's Rugby-334398	\$5250
Men's Rugby-334317	\$5250

Women's Lacrosse-334407	\$5250
Men's La Crosse-334082	\$5250
Men's Hockey-334430	\$5250
Soccer-334328	\$4350
Club Baseball- 334424	\$4350
Bowling- 334109	\$4350
Cheer-334303	\$4350
Dance-334370	\$4350
Women's Ultimate Frisbee- 334349	\$4350
Men's Ultimate Frisbee-334316	\$4350
Wrestling-334067	\$4350
Women's Volleyball-334409	\$4350
Men's Volleyball-334298	\$4350
Tennis-334081	\$4350
Fishing-334425	\$1,925
Risk Management	\$2,651 (also listed above)
Total	\$78586

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<u>Cost Center Number</u> 334339	<u>Cost Center Name</u> Post Season	<u>Contact Person & Information</u> <u>Gunnar Mach</u>
<u>FY2020 CURRENT Budget Amount</u> \$9,702.00	<u>FY22 Budget Amount</u> \$ 9,702.00	

Please note: Due to FY22 Budget situation, increases will likely not be available.

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$Primary- est \$9000
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$Secondary- est \$702
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	
Membership Dues	
Food Services	
Other Expenses (please indicate)	
TOTAL FISCAL YEAR BUDGET	

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY22 year.

The Sport Club Council Post Season Budget has traditionally been allocated to Sport Club Council-affiliated teams who apply for funding to the Sports Club Council. All of these monies are spent at regional or national-level competitive tournaments to which our sport club teams earn entrance through invitation and winning season performance. Monies are spent primary on student travel including lodging and transportation (usually outside of the state of MN), and also on tournament registration fees for individuals playing in national-level sport club competitions.

Current Usage as of 2/9/2021: During FY 2021, no teams have been given permission for competitive play. We are hopeful Men’s Club Baseball, Men’s Lacrosse and Women’s Lacrosse may have the opportunity to spend some of this money.

Considerations: 1-A critique of this account is that the monies have historically been allocated to the same teams. Voting on allocation of post-seasons funds takes place during Sport Club Council meetings and is the primary responsibility of teams that show up to Sports Club Council. 2-An additional consideration is that Sport

Club Council-affiliated teams may not/should not approach Student Senate for additional funding during any FY they are affiliated with Sports Club Council and have received their Sports Club Council tier-based allocation, but a motion was recently passed allowing them to continue to approach Senate for additional funding, even when the teams didn't meet minimum expectations of Sports Club Council participation to receive full-funding (ex: Cheer FY21). Director of Integrated Wellness feels it's time to review the tier-based funding and post-season funding of the Sports Club Council program.