

334214

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|--|---|---|
| Cost Center Number 334214 | Cost Center Name Homecoming | Contact Person & Information Micalone |
| FY2024 Current Budget Amount \$12,244.00 | FY25 Proposed Budget Amount \$12,244.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-----------|
| Salaries Total | \$ |
| Student Help | \$ 1000 |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ 11,244 |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ |
| Membership Dues | \$ |
| Food Services | \$ |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

We are in a year of staff transition and with that comes new ideas for Homecoming programming. The majority of the funds will go towards events and activities for students. Some of the funds will go towards marketing and promotions. The student wages are for stipends for the students who plan the events.

3) If these funds provide a service to students, specify how many students utilize this service.

334214

This is a time honored tradition at WSU and hundreds if not thousands of students participate.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

Not certain what the stipend will be but no more than \$500 for 2 students or less if more are paid from these funds.

334308

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|---|--|--|
| Cost Center Number 334308 | Cost Center Name Warrior Ent Network | Contact Person & Information Micalone/Thompson |
| FY2024 Current Budget Amount \$100,000.00 | FY25 Budget Amount \$100,000.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-------------------|
| Salaries Total | \$ |
| Student Help | \$ 7,400 |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ 2,500 |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ 67,000 |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ 16,600 |
| Membership Dues | \$ |
| Food Services | \$ 6,500 |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ 100,000 |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The Warrior Entertainment Network provides social, educational, and recreational entertainment activities for WSU students. Kryzsko After Dark (KAD) is our signature event occurring 6 times per year and is a substantial portion of the budget. Average attendance at KAD is 700 students or 4000+ for the year. Grocery Bingo averages 300 students, occurring 6 times per year, nearly 2000 each year. Main stage events are standalone performers occurring 5-7 times per year. Average attendance is 300-700 participants.

334308

Last year we hosted over 2200 people at MS events. All remaining events total approximately 1000 students.

Total estimated attendance was over 9200 people last year at 30 events.

Contracted performers and main stage events have gone up in price and to continue bringing in relevant names that appeal to students, requires substantial funding.

This budget also supports a modest stipend for the executive board, office and event supplies, marketing expenses, some bus trips, and numerous smaller home-grown events.

The past 3 years the organization has had carryforward funds that have allowed the budget to support over \$150,000 in expenses. This fiscal year we will dry up that well and only have the funds allocated by the Student Life Fee. That means programs will get cut including 1-2 Kryzsko After Dark events and main stage performers will be less recognizable and fewer.

This organization is open to all WSU students to assist with the planning or just volunteer at events. Approximately 20 students participate regularly, and an additional 60-75 students volunteer with minimal commitment.

3) If these funds provide a service to students, specify how many students utilize this service.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

The 8 students who serve on the Warrior Entertainment Network Board receive a semesterly stipend. This is \$550 for our Executive Director and \$450 for all other board members. To earn this stipend they plan, execute, and coordinate on average 15 campus wide events. They host office hours, meet weekly with advisors, and attend two additional meetings a week. It's over 10 hours a week, sometimes more at busier times of the year.

334329

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|--|---|---|
| Cost Center Number 334329 | Cost Center Name Student Senate | Contact Person & Information Micalone |
| FY2024 Current Budget Amount \$27,812.00 | FY25 Budget Amount \$27,500 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-----------|
| Salaries Total | \$ |
| Student Help | \$ 21,600 |
| Professional Staff | \$ |
| Travel Total | \$ 500 |
| Lodging | \$ |
| Transportation | \$ 500 |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ 1000 |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ 3500 |
| Membership Dues | \$ |
| Food Services | \$ 400 |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The bulk of this budget is to cover the stipends for the Cabinet.

There are travel funds related to connecting with other campus and bi-annual Rochester meetings.

Rental fees are for the Welcome Week movie they use to raise awareness of their organization with first year students.

334329

The supply and food funding is for special events and other initiatives that the cabinet determines at the start of the year or throughout the year.

3) If these funds provide a service to students, specify how many students utilize this service.

There are approximately 35 students on the Student Senate. All of their initiatives are for the entire student body to participate.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

President receives \$6000, VP and Treasurer \$5000, Committee Chairs (3) - \$1200, Support staff (2) - \$1000.

334335

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|--|--|---|
| Cost Center Number 334335 | Cost Center Name Winonan | Contact Person & Information Micalone |
| FY2024 Current Budget Amount \$26,197.00 | FY25 Budget Amount \$26,197.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-----------|
| Salaries Total | \$ |
| Student Help | \$ 16,197 |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ 10,000 |
| Membership Dues | \$ |
| Food Services | \$ |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The two primary costs are printing the newspaper through the Winona Post which occurs bi-weekly and the rest of the budget pays the editors, reporters and photographers. There is also a nominal cost related to hosting their website.

3) If these funds provide a service to students, specify how many students utilize this service.

500 copies of the paper are printed every other week and there is also an online edition every week. Over 20 students are employed by the student newspaper.

334335

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

These students are paid a stipend based on the amount of work they do. The minimum for one published photo is \$10 and the Editor in Chief receives \$2000 for their duties leading the organization.

334306

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|---|---|---|
| Cost Center Number 334306 | Cost Center Name Alliance of Student Organizations | Contact Person & Information Micalone |
| FY2024 Current Budget Amount \$970.00 | FY25 Budget Amount \$970.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-----------|
| Salaries Total | \$ |
| Student Help | \$ |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ 970 |
| Supplies/Materials/Equipment/Printing | \$ |
| Membership Dues | \$ |
| Food Services | \$ |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Historically these funds have been used to incentivize student organizations to participate in Warrior Gameday Experience. It's also used for Club Fair promotion and expenses related to ASO meetings and trainings.

3) If these funds provide a service to students, specify how many students utilize this service.

334306

There are approximately 140 student organizations with at least 10 members each. You can infer that at least 1400 students could receive peripheral benefit from these funds.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

334217

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|---|--|--|
| Cost Center Number 334217 | Cost Center Name Greek Council | Contact Person & Information Micalone/Thompson |
| FY2024 Current Budget Amount \$1,500.00 | FY25 Proposed Budget Amount \$1,500.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-----------------|
| Salaries Total | \$ |
| Student Help | \$ |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ |
| Membership Dues | \$ |
| Food Services | \$ |
| Other Expenses (please indicate) | \$ 1,500 |
| TOTAL FISCAL YEAR BUDGET | \$ 1,500 |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Greek Council uses these funds to purchase prizes for our Welcome Weekend Programming. We put on Bingo and host a Volleyball tournament during the first few days students are on campus in order to help them find community and connection. These are planned by our Greek Council leadership which consists of 10 students. Last year's events impacted approximately 600 students. By receiving funds from the Student Life Fee, Greek Council is not eligible for SAFC funding.

334217

3) If these funds provide a service to students, specify how many students utilize this service.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

N/A

334314

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|---|---|--|
| Cost Center Number 334314 | Cost Center Name WSU International Club | Contact Person & Information Sims, VanValen, Felts |
| FY2024 Current Budget Amount \$4,600.00 | FY25 Proposed Budget Amount \$4,600.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|----------------|
| Salaries Total | \$1,000 |
| Student Help | \$1,000 |
| Professional Staff | \$ 0 |
| Travel Total | \$ 2000 |
| Lodging | \$ 1000 |
| Transportation | \$ 1000 |
| Activities and Events Total | \$ 0 |
| Speakers/Entertainers | \$ 0 |
| Rental Fees | \$0 |
| Registration Fees (conferences, tournaments, etc.) | \$ 0 |
| Miscellaneous Expenses Total | \$200 |
| Supplies/Materials/Equipment/Printing | \$200 |
| Membership Dues | \$ 0 |
| Food Services | \$ 1,400 |
| Other Expenses (please indicate) | \$ 0 |
| TOTAL FISCAL YEAR BUDGET | \$4,600 |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

There are roughly 106 official members of the club. The members include international students and American students. Events programming for the 2024-2025 academic year will start in the late spring. However, students are interested to have potlucks, interactive campus activities, regional trips, a spring break retreat, and support international night. Most events are advertised to the entire student body. The attendance at each event varies but is typically between 30 to 50.

334314

Student Help: \$1,000

The International Club President will be paid up to \$500 per semester for paid office hours at roughly three hours per week. The office hours will be utilized to coordinate with advisors, plan events, and club communications. It will also provide an opportunity for the president to liaise with current and prospective members.

Travel Total: \$2,000

Lodging: \$1,000

Transportation: \$1,000

The International Club takes annual club retreat to the Wisconsin Dells. This is an opportunity for club members to get to know one another, share experiences living in the United States, and experience a Midwestern recreation area. Transportation for this event and other club events is required as most international students do not have a driver's license or vehicle. American members typically do not have vehicles that could hold large numbers of students.

Supplies/Materials/Equipment/Printing: \$200

The International Club typically invites all campus students to participate in club activities, regardless of membership. Printed posters are posted on public bulletin boards to advertise activities.

Food Services: \$1,400

WSU International Club had much success with a potluck style food festival at the start of fall semester. The cost of food was roughly \$500. Also, regular club meetings and other events feature traditional cultural foods and snacks.

3) If these funds provide a service to students, specify how many students utilize this service. The International Club welcomes all WSU students to participate in club activities. Roughly 120 international students receive direct communication regarding International Club activities. Currently, the club has both international and American students participating.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

The International Club President will be offered the opportunity to hold paid office hours in the International Student and Scholar Services Office. Leadership of the International Club is a large job that requires a significant time commitment for students. International students are often maximizing the number of hours they may work per week to cover expenses and cannot dedicate more time to leadership positions. Paying the club president incentivizes taking on the additional responsibility and learning about leadership development.

334106

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|--|---|--|
| Cost Center Number 334106 | Cost Center Name Cultural Diversity Speaker Series event | Contact Person & Information McDowell, Waldo |
| FY2024 Current Budget Amount \$24,000.00 | FY25 Proposed Budget Amount \$24,000.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1)Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|--------------|
| Salaries Total | \$ |
| Student Help | \$ |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ 22,000.00 |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ 1,000.00 |
| Membership Dues | \$ |
| Food Services | \$ 1,000.00 |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ |

2)Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Programming for speakers includes: 1. Food with Friends in the KEAP Center- 35 students in attendance, topics have included filling out your FAFSA, Peer Mentoring and Career Services. 2. Kryzsko After Dark Drag Show, 200 students in attendance, Expanding Perspectives Series 2-3 times each semester, 190 students in attendance. 3. KEAP Conference Speaker, 30 people in attendance and a Mental Health Speaker in the KEAP, 25 people in attendance.

334106

3) If these funds provide a service to students, specify how many students utilize this service.

For an entire year it would provide a service to around 500 students.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

Not applicable

334359

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|--|---|--|
| Cost Center Number 334359 | Cost Center Name KQAL | Contact Person & Information Martin, Westerman |
| FY2024 Current Budget Amount \$14,068.00 | FY25 Proposed Budget Amount \$14,068.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|--------------------|
| Salaries Total | \$ |
| Student Help | \$ 13,400.00 |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ 318.00 |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ 150.00 |
| Registration Fees (conferences, tournaments, etc.) | \$ 200.00 |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ |
| Membership Dues | \$ |
| Food Services | \$ |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ 14068.00 |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Student Help – Covers the KQAL Staff, which consists of a Program Director, Music Dept. (2), Promotions & Social Media (3), Sports Director & Production Director.

Activities & Events – will cover a majority of KQAL’s Day at the MN State Fair (Tix & Transportation), where the students broadcast their shows from (late August).

334359

Rental Fee – covers the cost of KQAL annual student banquet, while registration fees cover KQAL's entries into the Midwest Broadcast Journalism awards (Eric Sevareid Awards).

3) If these funds provide a service to students, specify how many students utilize this service.

Approximately 30 students per semester utilize KQAL. Ranging from paid staff to volunteer announcers, sports production, hosting & play-by-play, plus opportunities for internships, both paid and for class credit.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

Depending on interest and skill sets, 7-8 students' wages are covered. KQAL is currently paying the State of Minnesota's minimum wage of \$10.85 an hour.

334428

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

| | | |
|---|--|--|
| Cost Center Number 334428 | Cost Center Name Family Weekend | Contact Person & Information Thompson/Micalone |
| FY2024 Current Budget Amount \$1,940.00 | FY25 Proposed Budget Amount \$1,940.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-----------------|
| Salaries Total | \$ |
| Student Help | \$ |
| Professional Staff | \$ |
| Travel Total | \$ |
| Lodging | \$ |
| Transportation | \$ |
| Activities and Events Total | \$ |
| Speakers/Entertainers | \$ |
| Rental Fees | \$ |
| Registration Fees (conferences, tournaments, etc.) | \$ |
| Miscellaneous Expenses Total | \$ |
| Supplies/Materials/Equipment/Printing | \$ 1,940 |
| Membership Dues | \$ |
| Food Services | \$ |
| Other Expenses (please indicate) | \$ |
| TOTAL FISCAL YEAR BUDGET | \$ 1,940 |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

This funding is used for our Family Weekend print materials, postage, and prizes for Bingo. Family Weekend is an opportunity to bring families to WSU and show them a glimpse of collegiate life. Approximately 400 students and their families attended Family Weekend Bingo. Overall participation in WSU Family Weekend includes 10 river cruises on the Cal Fremling, evening entertainment event, and Saturday brunch with the President. We've had over 600 students and families collectively attending various events.

334428

3) If these funds provide a service to students, specify how many students utilize this service.

N/A

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

N/A

334107

FY2025 Budget Request Form – Student Fee Management Committee

| | | |
|---|--|---|
| Cost Center Number 334107 | Cost Center Name Welcome Week Events | Contact Person & Information Micalone |
| FY2024 Current Budget Amount \$3,960.00 | FY25 Proposed Budget Amount \$3,960.00 | |

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

| Category | Amount |
|--|-------------------|
| Salaries Total | |
| Student Help | |
| Professional Staff | |
| Travel Total | |
| Lodging | |
| Transportation | |
| Activities and Events Total | |
| Speakers/Entertainers | \$2500 |
| Rental Fees | |
| Registration Fees (conferences, tournaments, etc.) | |
| Miscellaneous Expenses Total | |
| Supplies/Materials/Equipment/Printing | \$1,460 |
| Membership Dues | |
| Food Services | |
| Other Expenses (please indicate) | |
| TOTAL FISCAL YEAR BUDGET | \$3,960.00 |

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

These funds cover the cost of the Hypnotist and Saturday night programming during Welcome Week.

3) If these funds provide a service to students, specify how many students utilize this service.

The last few years have seen at least 700 students attend the hypnotist and 300-400 attend the Saturday night program.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.