

## FY2024 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

<u>Cost Center Number</u> 334145	<u>Cost Center Name</u> Sports Council	<u>Contact Person &amp; Information</u> <u>Gunnar Mach</u>
<u>FY2023 CURRENT Budget Amount</u> \$78,586.00	<u>FY24 Budget Amount</u> \$ <u>85,586.00</u>	

**Please note: Due to FY23 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<u>Category</u>	<u>Amount</u>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	\$Secondary by Indy teams
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$ Primary by Indy teams
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$ Tertiary by Indy teams
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$2651 – risk management and repairs to shared facilities and equipment \$7000 – SE Tech charge for use of rugby fields
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>85,586</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY24 year.

**LARGE UPDATE:** In the past week, it has come to my attention that SE Tech has decided to charge for the use of the rugby fields (which we built) on their campus. They will be charging \$3500 per team or \$7000 total. This is a *very* large portion of what they receive from sports club council on a yearly basis. It will be very difficult to raise that money year in and year out for each club. We would really appreciate the extra budget to help cover this for our teams here on campus, especially when hit with an unexpected fee like this. It would greatly impact the future of these clubs if they had to continue to pay this on a yearly basis.

Sports Club Council funds provide competitive collegiate sports teams that are not recognized Winona State University Athletics teams with annual foundational budgets. Teams spend these funds from Winona State University accounts with great help from Melissa Soppa, the WSU Business Office, and Rachel Cromheecke in WSU Legal Affairs using WSU and MnSCU acquisition forms signed by their club advisors who are all employees of Winona State University.

Funds are also needed to support the foundation for risk management with the Sport Club Council program.

This last year we've restructured our tier system, how funds are allocated, and had monthly meetings to discuss various sports club information. Teams have also been utilizing their funds completely but also have been using fundraising opportunities quite frequently to boost their reserves.

Each sports club utilizes their funding in various ways. Most typically and recently, it has been new uniforms and travel expenses related to national and local trips where our various clubs compete. The risk management budget continues to be a large asset for clubs sports as we know that we have something to fall back on in case of emergencies, which have happened in years past.

Allocations are as follows:

Women's Lacrosse-334407	\$5000
Men's La Crosse-334082	\$5000
Men's Hockey-334430	\$6156
Club Baseball- 334424	\$5000
Bowling- 334109	\$5000
Cheer-334303	\$6156
Dance-334370	\$5000
Women's Ultimate Frisbee- 334349	\$5000
Men's Ultimate Frisbee-334316	\$6156
Women's Volleyball-334409	\$6156
Men's Volleyball-334298	\$5000
Tennis-334081	\$2000
Fishing-334425	\$2000
Men's Rugby-334317	\$6156
Women's Rugby-334389	\$6156
Risk Management	\$2650
Rugby Field Charge	\$7000
<b>Total</b>	<b>\$85586</b>

Total amount of participants in sports club council fluctuates of course, but the amount we have in our club directory is 299 students in the council alone. Between all sports clubs it's probably closer to 500-600 students.