

**334214**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334214	<b><u>Cost Center Name</u></b> Homecoming	<b><u>Contact Person &amp; Information</u></b> <b><u>Tracy Rahim/George Micalone</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$12,244.00	<b><u>FY23 Budget Amount</u></b> \$ <b>12,244.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	\$2,244.00
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$7,000.00
Membership Dues	
Food Services	\$3,000.00
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$12,244.00</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.**

This budget is used to fund the planning, marketing, and execution of all the student activities involved in Homecoming Week including at least 5 Spirit Week events, the coronation and talent show, the Pep Fest, and the Parade. All events/activities are free for students to attend.

**334308**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334308	<b><u>Cost Center Name</u></b> Warrior Entertainment Network	<b><u>Contact Person &amp; Information</u></b> <b><u>Alex Thompson</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$100,000.00	<b><u>FY23 Budget Amount</u></b> \$ <u>100,000.00</u>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	\$6,600
Professional Staff	
Travel Total	
Lodging	
Transportation	\$500
Activities and Events Total	
Speakers/Entertainers	\$66,000
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$20,000
Membership Dues	\$900
Food Services	\$6,000
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$100,000</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

The Warrior Entertainment Network provides social, educational, and recreational entertainment activities for WSU students. Kryzsko After Dark is our signature event occurring 6 times per year and commands 45% of the budget to maintain the brand expectations. Other events include local programs such as bingo nights and DIY crafts, off campus and local trips, and contracted performers and main stage events during Welcome Week and throughout the year. In addition, this budget supports a modest stipend for the executive board, office and event supplies, and marketing expenses.

In future fiscal years, it would be advantageous not only to this organization but the entire WSU student body in the Warrior Entertainment Network could receive an increase to continue to elevate the campus experience.

**334329**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334329	<b><u>Cost Center Name</u></b> Student Senate	<b><u>Contact Person &amp; Information</u></b> <b><u>Tracy Rahim/George Micalone</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$31,212.00	<b><u>FY23 Budget Amount</u></b> \$ <b>31,212.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	\$22,200.00
Professional Staff	
Travel Total	
Lodging	
Transportation	\$1,800.00
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	\$1,200.00
Registration Fees (conferences, tournaments, etc.)	\$1,000.00
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$4,012.00
Membership Dues	
Food Services	\$1,000.00
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$31,212.00</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

This budget is the operating budget of the Student Senate.

- The majority is to pay the stipends of the Senate Executives and Cabinet members.
- Travel and registration fees would be used to hopefully send the incoming executives to a student government training conference in the summer.
- The remaining budget are for supplies/printing to run the Senate and events involving food service for the Senate and/or the student body.

**334335**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334335	<b><u>Cost Center Name</u></b> Winonan	<b><u>Contact Person &amp; Information</u></b> <b><u>Tracy Rahim/George Micalone</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$26,197.00	<b><u>FY23 Budget Amount</u></b> \$ <b>26,197.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	\$8,000.00
Professional Staff	
Travel Total	
Lodging	\$522.00
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	\$700.00
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$16,120.00
Membership Dues	\$155.00
Food Services	
Other Expenses (please indicate)	\$700.00 (online edition hosting fee)
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$26,197.00</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.**

This budget is used to fund all operations of the WINONAN student newspaper.

- The bulk goes for printing of each weekly issue. There is only one printer who will work with us and they are charging us their lowest rate possible.
- Other budget is used to pay the editorial, writing, photography, and auxiliary staff minimal stipends for all of their work to produce the paper and distribute it.
- They are looking forward to hopefully attending an in-person summer training at the U of M that is specifically geared for college newspapers through our membership with Associated Collegiate Press.
- And finally, we pay a fee for a company to host, maintain, and archive the online edition of the newspaper.

**334306**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334306	<b><u>Cost Center Name</u></b> ASO	<b><u>Contact Person &amp; Information</u></b> <b><u>Tracy Rahim/George Micalone</u></b>
<b><u>FY2022 CURRENT Budget</u></b> <b><u>Amount</u></b> \$970.00	<b><u>FY23 Budget Amount</u></b> \$ <b>970.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$220.00
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$750.00 (club funding incentives)
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$970.00</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

The bulk of the ASO budget is used as club funding incentives to get clubs/organizations to participate in club fairs throughout the year and each of the Warrior Game Day Experience events so that we have a lot of student participation and engagement. The remaining portion is used for supplies/materials/printing for club fairs and other ways to promote involvement in clubs/organizations on campus.

**334217**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334217	<b><u>Cost Center Name</u></b> Greek Council	<b><u>Contact Person &amp; Information</u></b> <b><u>Alex Thompson</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$1500.00	<b><u>FY23 Budget Amount</u></b> \$ <b>1500.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	
Membership Dues	
Food Services	
Other Expenses (please indicate)	\$1,500
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$1,500</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

Greek Council uses this budget to purchase prizes for BINGO during Welcome Weekend. Without this line the event would not be able to occur.

334314

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334314	<b><u>Cost Center Name</u></b> International Club	<b><u>Contact Person &amp; Information</u></b> <b><u>Dobbs</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$4,600.00	<b><u>FY23 Budget Amount</u></b> \$ <b>4,600.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	0.00
Student Help	0.00
Professional Staff	0.00
Travel Total	\$2,000
Lodging	0.00
Transportation	\$2,000
Activities and Events Total	\$1,000
Speakers/Entertainers	0.00
Rental Fees	\$1,000
Registration Fees (conferences, tournaments, etc.)	0.00
Miscellaneous Expenses Total	\$2,100
Supplies/Materials/Equipment/Printing	\$500
Membership Dues	0.00
Food Services	\$1,100
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$4,600.00</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

**Travel:** The club typically takes 2-4 trips per FY to places like Mall of America, Rotary Lights in La Crosse, Whitewater State Park, Mt. La Crosse, Apache Mall and ethnic grocery stores in Rochester, pro-sporting events, etc. Participating students pay part of the cost for a bus but the club assists. When tickets are required for trips, the club covers part of that cost as well.

**Activities and Events: Rental Fees:** There is a fee to have someone operate the AV equipment in the Kryzsko Ballroom where International Night is held. The club also helps cover costs for skiing lift tickets and equipment or ice skate rentals.

**Miscellaneous: Supplies/Materials/Equipment/Printing:** The club prints flyers promoting social events on campus as well as International Night. Some money is also allocated here for creating a homecoming parade entry.

**Miscellaneous: Food Services:** The club typically purchases food for social events. There are also food expenses related to International Night that the club covers.

334106

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334106	<u>Cost Center Name</u> Cultural Diversity Speaker/ Event Series	<u>Contact Person &amp; Information</u> <u>Jonathan Locust</u>
<u>FY2022 CURRENT Budget Amount</u> \$31,532.00	<u>FY23 Budget Amount</u> \$ <b>31,000.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	\$31,000.00
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	
Membership Dues	
Food Services	
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	\$31,000.00

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

Expanding Perspective Series – programming is scheduled once each semester, a different speaker each night for five nights **\$16,000**

MLK Speaker – Once each year in January **\$2000.00**

HOPE Academy – Occurs once each year in June. Currently, there are multiple speakers each day for five days. **\$5000.00**

KEAP Center Conference – once a year, keynote speaker **\$3000.00**

Collaboration with other WSU departments on speakers each academic year **\$5000.00**



334359

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334359	<u>Cost Center Name</u> KQAL	<u>Contact Person &amp; Information</u> <u>Westerman/Martin</u>
<u>FY2022 CURRENT Budget Amount</u> \$14,068.00	<u>FY23 Budget Amount</u> \$ <b>14,068.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	\$2500
Student Help	\$2500
Professional Staff	
Travel Total	\$1100
Lodging	\$1100
Transportation	
Activities and Events Total	\$500
Speakers/Entertainers	
Rental Fees	\$200
Registration Fees (conferences, tournaments, etc.)	\$300
Miscellaneous Expenses Total	\$9968
Supplies/Materials/Equipment/Printing	\$9300
Membership Dues	
Food Services	\$668
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$14068</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.**

Salaries & Travel – KQAL Sports Play by Play & Production

Activities & Events – Award Registration fees and station banquet room rental

Misc. – Annual Program fees for NBC News Radio service & production pieces. Station office supplies and various low-cost equipment replacement (memory cards, batteries, cables & connectors), KQAL promotional items and Staff gear, and the KQAL Thank You Banquet.

**334428**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<b><u>Cost Center Number</u></b> 334428	<b><u>Cost Center Name</u></b> Family Weekend	<b><u>Contact Person &amp; Information</u></b> <b><u>Thompson</u></b>
<b><u>FY2022 CURRENT Budget Amount</u></b> \$1,940.00	<b><u>FY23 Budget Amount</u></b> \$ <b>1,940.00</b>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$1,940
Membership Dues	
Food Services	
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$1,940</b>

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.

This is used print materials, postage, and BINGO prizes for Family Weekend.

**334107**

**FY2023 Budget Request Form – Student Fee Management Committee**

*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334107	<u>Cost Center Name</u> Welcome Week Events	<u>Contact Person &amp; Information</u> <u>Rahim</u>
<u>FY2022 CURRENT Budget Amount</u> \$3,960.00	<u>FY23 Budget Amount</u> \$ <u>3,960.00</u>	

**Please note: Due to FY22/3 Budget situation, increases will likely not be available.**

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

<b>Category</b>	<b>Amount</b>
Salaries Total	
Student Help	
Professional Staff	
Travel Total	
Lodging	
Transportation	
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	\$2,000.00
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	
Supplies/Materials/Equipment/Printing	\$1,960.00
Membership Dues	
Food Services	
Other Expenses (please indicate)	
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$3,960.00</b>

**Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY23 year.**

This budget is used to help supplement other funding for events/activities for Welcome Week and it also helped pay for I HEART WSU Day in September 2021. We are not sure if I HEART WSU DAY will be repeated (depending on the abilities of all the partner organizations/departments that helped put it on), but all funds for FY23 would be used for student events/activities in welcoming students to campus and providing involvement/engagement opportunities.